

ID	Task Name	Contact	Start	Finish	Resource Names	Half 2, 2010			
						M	J	J	A
8	SABA Training Management System Phase II Implementation (HRS)	CLPD	Fri 2/15/13	Wed 5/15/13					
9	SunShine Portal Implementation (Controller Office)	Finance	Tue 4/30/13	Mon 7/1/13					
22	Electronic JV Project Report Modifications (Controller Office)	Finance	Wed 1/23/13	Fri 8/30/13	Sharon Nelson				
25	IDC/CS Encumbrance (Controller Office)	Finance	Tue 1/1/13	Mon 7/1/13	Lori Montoya				
26	Web Collections Enhancement (Controller Office)	Finance	Mon 4/1/13	Mon 9/2/13	Rich Chavez				
28	Cognos Property Report Enhancements (Controller Office)	Finance	Fri 2/1/13	Fri 3/15/13	Lori Montoya				
30	Invoicing Implementation (Controller Office)	Finance	Fri 2/1/13	Fri 12/20/13	Lori Montoya				
4	AiM Facility Condition Assessment Module (Facilities & Services)	FS	Sun 4/1/12	Tue 10/1/13	BJ Maestas				
20	AiM 6.x Upgrade (Facilities & Services)	FS	Thu 11/1/12	Mon 4/1/13	Pankaj Sharma				
2	People Admin 7.x Upgrade (HRS)	HRS	Sun 1/1/12	Mon 12/2/13	Andrew Pena/D'Ann				
10	Benchmarking Report Implementation	HRS	Tue 2/19/13	Mon 3/11/13	Lori Montoya				
14	HR/Payroll BPA and Process Automation (HRS)	HRS	Sun 7/1/12	Fri 5/31/13	Lori Montoya				
15	Delivered EPAF Implementation (HRS)	HRS	Sun 7/1/12	Wed 10/1/14	Grace La Torra				
17	Exempt Employee Performance Evaluation Implementation (HRS)	HRS	Sat 9/1/12	Fri 3/1/13	Alex Garcia				
23	Temp Staff EPAF Implementation (HRS)	HRS	Sat 9/1/12	Sat 11/1/14	Grace La Torra				
24	Employee Benefits Data Model Enhancement (HRS)	HRS	Tue 1/1/13	Sun 3/31/13	Lori Montoya				
29	Leave Reporting Enhancement (HRS)	HRS	Fri 2/1/13	Thu 8/1/13	Lori Montoya				
6	IPEDS Data Modeling (HRS & Institutional Analysis)	HRS,IA	Mon 1/7/13	Fri 5/31/13	Lori Montoya				
34	Cognos Dashboard Implementation (Institutional Analysis)	IA	Wed 11/7/12	Thu 5/30/13	Olga Conter				
1	myNMSU Mobile Apps Deployment - CampusEAI (ICT)	ICT	Wed 6/1/11	Fri 8/2/13	Rich Chavez				
7	Reporting Data Dictionary Implementation (ICT)	ICT	Sat 12/15/12	Fri 12/20/13	Randey Bamford				
12	WordPress Website Tool Implementation (ICT)	ICT	Fri 6/1/12	Sun 2/1/15	Rich Chavez				
13	Security Reporting Enhancement (ICT)	ICT	Sat 6/1/13	Tue 10/1/13	Lori Montoya				
16	PenAudit Evaluation and Implementation (ICT)	ICT	Mon 7/23/12	Sat 3/1/14	Carlos Lobato				
18	ODS 8.4 Upgrade (ICT)	ICT	Mon 9/24/12	Sat 3/16/13	Olga Conter				
19	Request Tracker (RT) 4.0 Upgrade (ICT)	ICT	Mon 10/1/12	Thu 2/28/13	Pankaj Sharma				

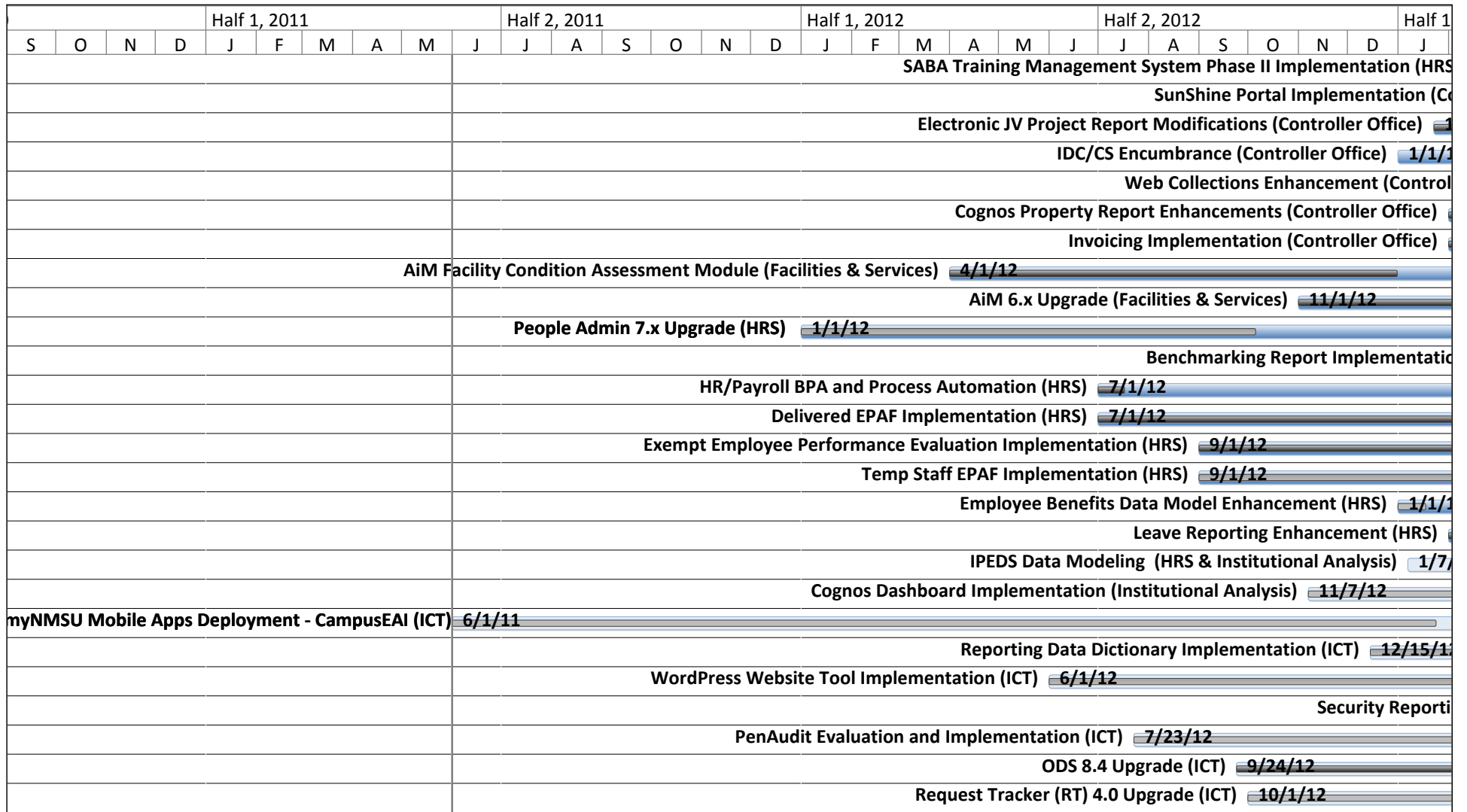
Project: Portfolio_Gantt_Chart
Date: Thu 10/24/13

Task		External Milestone		Manual Summary Rollup	
Split		Inactive Task		Manual Summary	
Milestone		Inactive Milestone		Start-only	
Summary		Inactive Summary		Finish-only	
Project Summary		Manual Task		Deadline	
External Tasks		Duration-only		Progress	

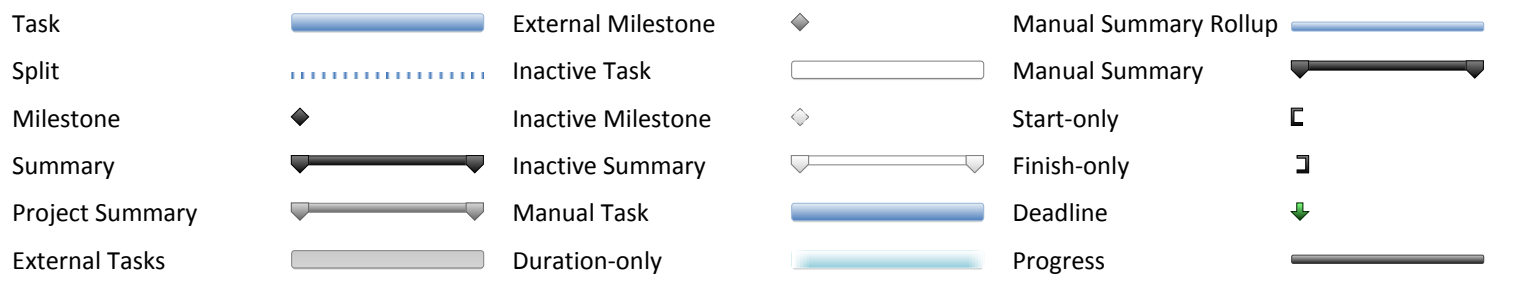
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21	myNMSU Microsoft Upgrade (Office 365) / Purge myNMSU Accounts (ICT)	ICT	Thu 11/1/12	Fri 12/20/13	Pankaj Sharma				
27	Decommission LDAP/Move to Active Directory (ICT)	ICT	Tue 1/15/13	Thu 6/13/13	Rich Chavez				
32	Request Tracker Reporting Enhancement (ICT)	ICT	Mon 4/1/13	Mon 9/30/13	Pankaj Sharma				
35	Business Continuity and Disaster Recovery Planning	ICT	Mon 4/1/13	Thu 7/31/14	Carlos Lobato				
31	Department Course Evaluation Implementation (IIQ)	IIQ	Mon 4/1/13	Thu 8/1/13	Grace La Torra				
11	PSL AiM Time Entry Proof of Concept (PSL)	PSL	Mon 9/2/13	Sun 12/15/13	Grace La Torra				
3	Student Processing BPA & Automation (Registrar)	Registrar	Sun 1/1/12	Sun 12/1/13	Siiri Rogers				
5	Ad Astra Platinum Analytics (Registrar)	Registrar	Fri 6/1/12	Tue 1/8/13	Olga Conter				
33	DARS 4.x Upgrade - UAchieve (Registrar)	Registrar	Tue 10/1/13	Sat 3/1/14	Rich Chavez				





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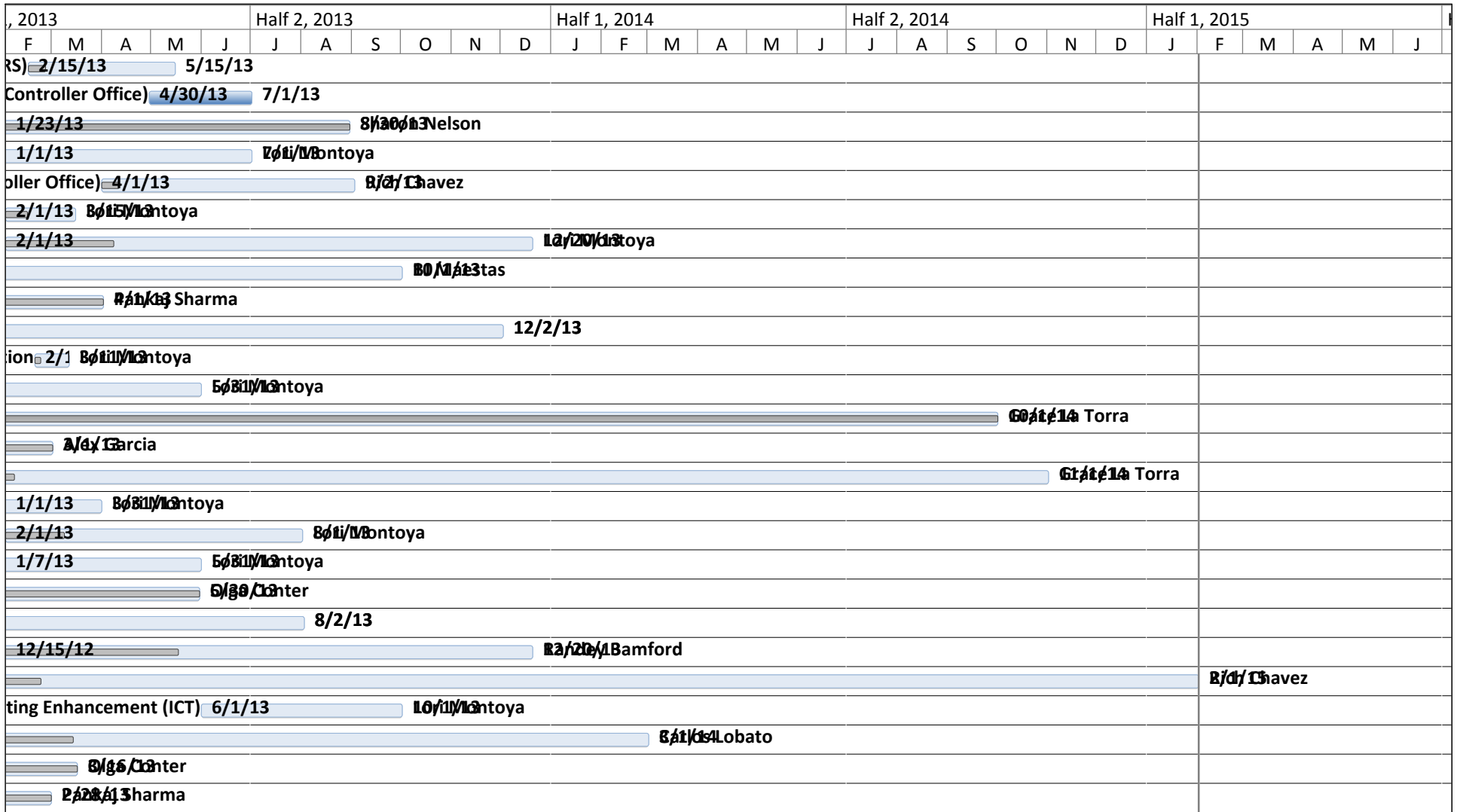
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				Half 1, 2011					Half 2, 2011					Half 1, 2012					Half 2, 2012					Half 1				
S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J
										myNMSU Microsoft Upgrade (Office 365) / Purge myNMSU Accounts (ICT)  11/1/12																		
										Decommission LDAP/Move to Active Directory (ICT)  1/1/12																		
										Request Tracker Reporting Enhancer																		
										Business Continuity and Disaster Recovery																		
										Department Course Evaluation Implement																		
										PSI																		
										Student Processing BPA & Automation (Registrar)  1/1/12																		
										Ad Astra Platinum Analytics (Registrar)  6/1/12																		

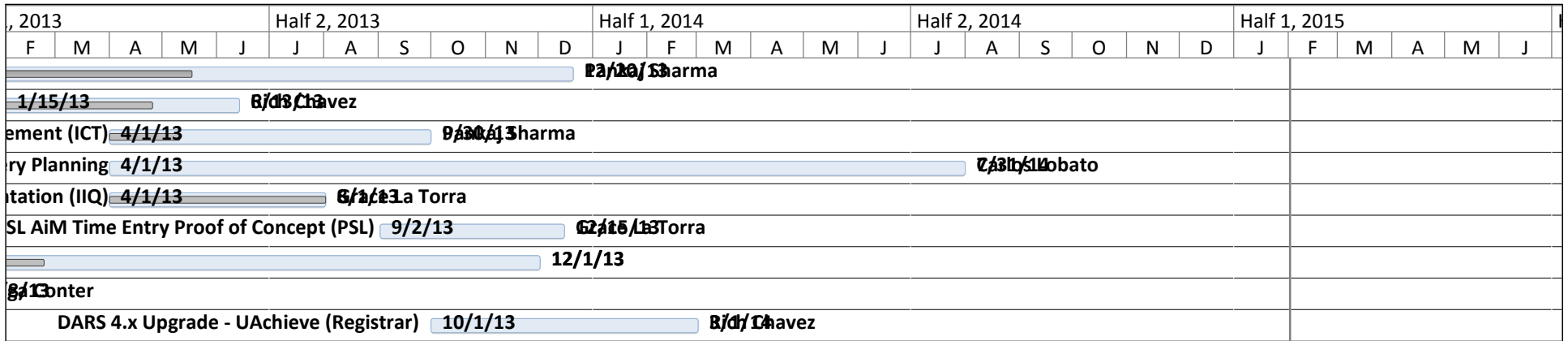
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